Summar	y of Grout Museum Levy Support		
8/10/22	Fiscal Year 2023 Budget		
	C	YTD	
Operation Expenses:	7/1/2	7/1/22-7/31/22	
Wages & Employee Benefits	\$	-	
Charge card fees (MC/VISA)	\$	-	
Publications and Dues	\$	-	
Travel	\$	-	
Office Supplies	\$	-	
Legal and Accounting Fees	\$	-	
Grout Insurance	\$	-	
Utilities - Gas, Electric, Phone	\$	-	
Postage - mailings and meter	\$	-	
Building Maintenance	\$	-	
Janitorial and Kitchen supplies	\$	-	
Grounds	\$	-	
Misc. Expenses	\$	-	
Equipment repairs & Computer Maintenance	\$	-	
Library	\$	-	
Service Contracts - Building and Machines	\$	-	
Archive Services	\$	-	
Preservation	\$	-	
Volunteer Costs	\$	-	
Total Operating Expense	\$	-	

**These documents are unaudited and intended for Board Reporting purposes only.

No funds were received in July 2022

FY 23 Levy Budget \$326,184.00 \$6,492.00 \$4,865.00 \$5,627.00 \$3,500.00 \$25,960.00 \$68,124.00 \$131,014.00 \$3,447.00 \$17,000.00 \$9,250.00 \$600.00 \$12,700.00 \$575.00 \$34,120.00 \$2,242.00 \$200.00 \$660,000.00	
326,184.00 6,492.00 4,865.00 5,627.00 3,500.00 25,960.00 68,124.00 131,014.00 3,447.00 17,000.00 9,250.00 600.00 12,700.00 575.00 34,120.00 100.00 2,242.00 200.00	FY 23
\$6,492.00 \$4,865.00 \$5,627.00 \$3,500.00 \$25,960.00 \$131,014.00 \$3,447.00 \$17,000.00 \$9,250.00 \$600.00 \$12,700.00 \$575.00 \$34,120.00 \$100.00 \$2,242.00 \$200.00	Levy Budget
\$4,865.00 \$5,627.00 \$3,500.00 \$25,960.00 \$131,014.00 \$13,447.00 \$17,000.00 \$9,250.00 \$600.00 \$12,700.00 \$575.00 \$34,120.00 \$100.00 \$2,242.00 \$200.00	\$326,184.00
\$5,627.00 \$3,500.00 \$25,960.00 \$68,124.00 \$131,014.00 \$3,447.00 \$17,000.00 \$9,250.00 \$600.00 \$12,700.00 \$575.00 \$34,120.00 \$100.00 \$2,242.00 \$200.00	\$6,492.00
3,500.00 25,960.00 68,124.00 131,014.00 3,447.00 17,000.00 9,250.00 600.00 12,700.00 575.00 34,120.00 100.00 2,242.00 200.00	\$4,865.00
\$25,960.00 \$68,124.00 \$131,014.00 \$3,447.00 \$17,000.00 \$9,250.00 \$600.00 \$12,700.00 \$575.00 \$34,120.00 \$100.00 \$2,242.00 \$200.00	\$5,627.00
\$68,124.00 \$131,014.00 \$3,447.00 \$17,000.00 \$9,250.00 \$600.00 \$12,700.00 \$575.00 \$34,120.00 \$100.00 \$2,242.00 \$200.00	\$3,500.00
\$131,014.00 \$3,447.00 \$17,000.00 \$8,000.00 \$9,250.00 \$600.00 \$12,700.00 \$575.00 \$34,120.00 \$100.00 \$2,242.00 \$200.00	\$25,960.00
\$3,447.00 \$17,000.00 \$8,000.00 \$9,250.00 \$600.00 \$12,700.00 \$575.00 \$34,120.00 \$100.00 \$2,242.00 \$200.00	\$68,124.00
\$17,000.00 \$8,000.00 \$9,250.00 \$600.00 \$12,700.00 \$575.00 \$34,120.00 \$100.00 \$2,242.00 \$200.00	\$131,014.00
\$8,000.00 \$9,250.00 \$600.00 \$12,700.00 \$575.00 \$34,120.00 \$100.00 \$2,242.00 \$200.00	\$3,447.00
\$9,250.00 \$600.00 \$12,700.00 \$575.00 \$34,120.00 \$100.00 \$2,242.00 \$200.00	\$17,000.00
\$600.00 \$12,700.00 \$575.00 \$34,120.00 \$100.00 \$2,242.00 \$200.00	\$8,000.00
\$12,700.00 \$575.00 \$34,120.00 \$100.00 \$2,242.00 \$200.00	
\$575.00 \$34,120.00 \$100.00 \$2,242.00 \$200.00	
\$34,120.00 \$100.00 \$2,242.00 \$200.00	\$12,700.00
\$100.00 \$2,242.00 \$200.00	
\$2,242.00 \$200.00	\$34,120.00
\$200.00	\$100.00
\$660,000.00	
	\$660,000.00